

Flint Financial Summary by Department and by Outcome Category - UNAUDITED

	PA 143 of 2015	PA 3 of 2016	PA 24 of 2016	PA 268 of 2016	PA 249 of 2016	PA 340 of 2016	Non-Flint Specific	Component Unit	Department Total
Safe Drinking Water									
Agriculture and Rural Development							\$463,338		\$463,338
Attorney General				\$0					\$0
Civil Rights							\$11,405		\$11,405
Corrections							\$1,700,385		\$1,700,385
Education									\$0
Environmental Quality	\$7,300,000	\$4,620,836		\$37,293,774		\$970,548	\$3,956,397		\$54,141,555
Health and Human Services	\$1,000,000	\$4,612,800					\$1,957,652		\$7,570,452
Insurance and Financial Services									\$0
Licensing and Regulatory Affairs	\$199,606	\$1,526,509							\$1,726,115
Military and Veterans Affairs		\$2,000,000				\$476,834	\$158,896		\$2,635,730
Natural Resources				\$250,000			\$2,330		\$252,330
Secretary of State							\$3,131		\$3,131
State Police		\$7,620		\$6,093,499			\$2,360,480		\$8,461,599
Talent and Economic Development								\$39,415	\$39,415
Technology, Management and Budget							\$4,933,039		\$4,933,039
Transportation							\$694,135		\$694,135
Treasury				\$51,450			\$2,435,907		\$2,487,357
Safe Drinking Water Total	\$8,499,606	\$12,767,765	\$0	\$43,688,723	\$0	\$1,447,382	\$18,677,095	\$39,415	\$85,119,986

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Food and Nutrition									
Education		\$140,000		\$9,500,000			\$45,289		\$9,685,289
Health and Human Services		\$2,613,158		\$1,144,489			\$55,000		\$3,812,647
School Aid					\$382,500				\$382,500
Food and Nutrition Total	\$0	\$2,753,158	\$0	\$10,644,489	\$382,500	\$0	\$100,289	\$0	\$13,880,436
Social Development and Well Being									
Attorney General				\$2,218,121			\$1,739,215		\$3,957,336
Civil Rights							\$31,974		\$31,974
Education		\$2,225,000		\$8,000,000					\$10,225,000
Health and Human Services		\$917,945		\$6,940,689			\$1,114,532		\$8,973,166
Insurance and Financial Services							\$5,659		\$5,659
School Aid					\$17,830,000				\$17,830,000
Social Development and Well-Being Total	\$0	\$3,142,945	\$0	\$17,158,810	\$17,830,000	\$0	\$2,891,380	\$0	\$41,023,135
Physical Well Being									
Education		\$320,000							\$320,000
Health and Human Services	\$850,000	\$2,931,488		\$8,034,047			\$2,554,021		\$14,369,556
Talent and Economic Development								\$249	\$249
Physical Well-Being Total	\$850,000	\$3,251,488	\$0	\$8,034,047	\$0	\$0	\$2,554,021	\$249	\$14,689,805

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Water Bill Credits									
Treasury			\$30,000,000	\$2,960,145					\$32,960,145
Water Bill Credits Total	\$0	\$0	\$30,000,000	\$2,960,145	\$0	\$0	\$0	\$0	\$32,960,145
Economic Development									
Talent & Economic Development							\$13,127,544	\$8,940,560	\$22,068,104
Economic Development Total	\$0	\$0	\$0	\$0	\$0	\$0	\$13,127,544	\$8,940,560	\$22,068,104
Grand Total	\$9,349,606	\$21,915,356	\$30,000,000	\$82,486,214	\$18,212,500	\$1,447,382	\$37,350,329	\$8,980,224	\$209,741,611

Note: Individual amounts may not add to totals due to rounding; Non-Flint specific includes internal transfers and work projects